



Western Municipal Water District Drought Update

December 16, 2015



** Presentation includes preliminary data and is subject to change

Monthly Progress Report



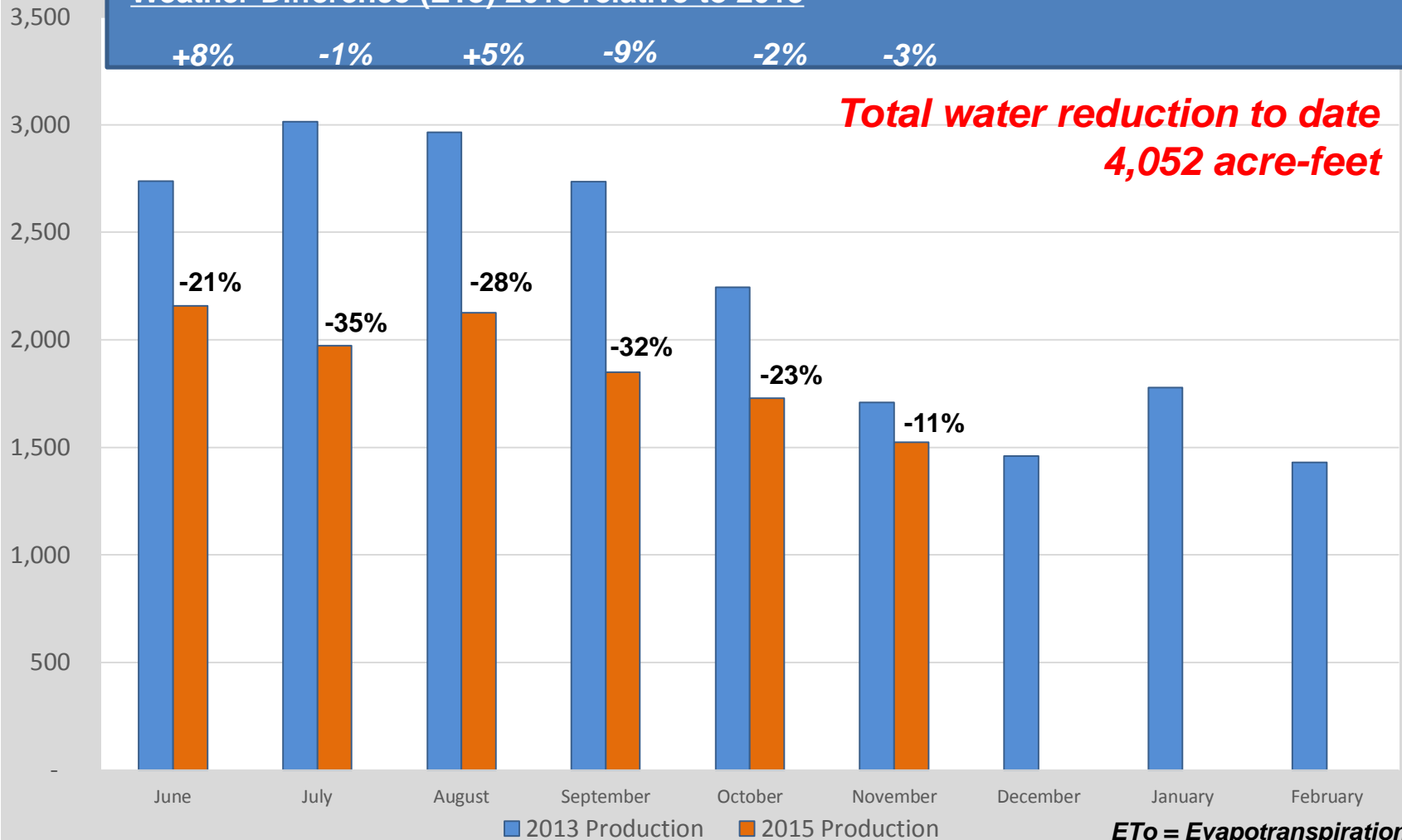
Western Retail
Potable Water Production

Preliminary

Weather Difference (ETo) 2015 relative to 2013

+8% -1% +5% -9% -2% -3%

**Total water reduction to date
4,052 acre-feet**

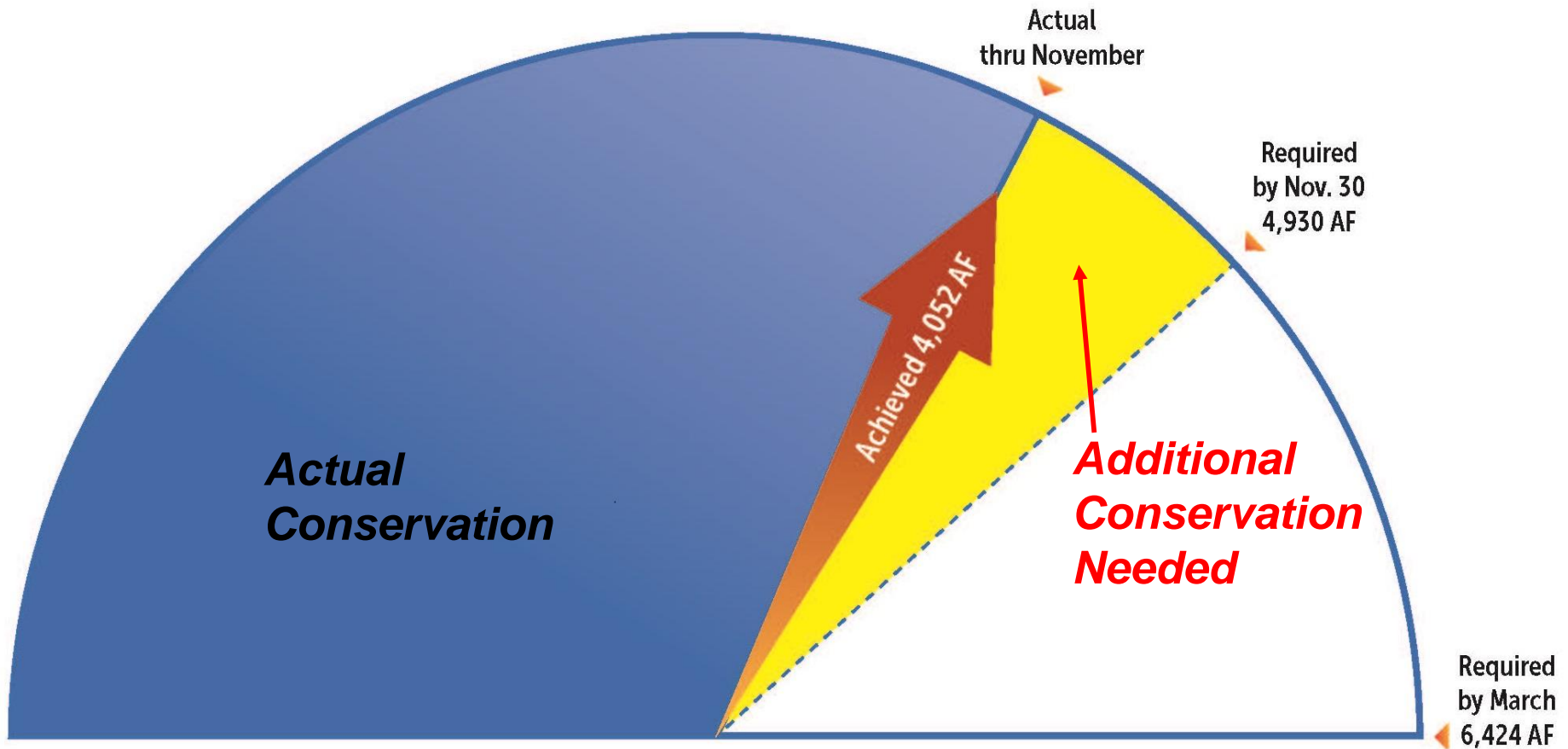


ETo = Evapotranspiration

Cumulative Progress Report



Preliminary



- Cumulative reduction to date is 26% (4,052 acre-feet)

Western Drought Update



Reported enforcement actions

Preliminary

	Jun	Jul	Aug	Sept	Oct	Nov
Water waste complaints	62	31	23	26	25	12
Contact follow-ups	48	20	20	8	20	10
Warning Actions	43	15	10	2	6	2
Violation penalties	0	0	0	0	0	0



Conservation Update

The following Metropolitan rebate incentives were updated or added effective November 11, 2015

- Premium High Efficiency Toilets (1.06 gal/flush or less)
 - \$40 per HET
- High Efficiency Sprinkler Nozzles
 - \$2 per nozzle, minimum 30 nozzles per home
- Cisterns (over 200 gallons)
 - \$300
 - Can qualify with four 50-gallon rain barrels

MWD Regional Device Available Funds: 10.3 million as of 11/2

- Average \$1.7 million per week in reservations
- Reduced incentives to potentially allow funding for devices to continue through the end of fiscal year 2016

Device	Previous Incentive	Current Incentive
High Efficiency Toilet (1.28 gpf or less)	\$100	Discontinued Nov 2015
Premium High Efficiency Toilet (1.06 gpf or less)	N/A	\$40
High Efficiency Sprinkler Nozzle	\$4	\$2
Cistern	N/A	\$300

Current Regional Device Rebates



Device	MWD Base	Western Retail	Corona	Elsinore Valley	Jurupa	Western Wholesale
Irrigation Controller	\$80	\$300 ¹	\$200 ²	\$200 ²	\$100 ²	\$80
Premium HET	\$40	\$240 ¹	\$40	\$40	\$100 ¹	\$40
Clothes Washer	\$85	\$85	\$135 ¹	\$150 ¹	\$150 ²	\$85
Sprinkler Nozzle	\$2	\$2	\$2	\$2	\$4 ¹	\$2
Rain Barrel	\$75	\$75	\$75	\$75	\$75	\$75
Cistern	\$300	\$300	\$300	\$300	\$300	\$300

¹ includes local agency funding contribution

² Includes both local agency and Western MWD funding

QUESTIONS?