



Rainbow/Rock Mountain Service Area

Full Service Treated Water

Proposed Rate Increases Effective May 11, 2009

The Board previously adopted rates and charges for retail water service which are currently in effect for each separate service area. These rates and charges are set forth below in the "Current Rate" column. The rates and charges which are proposed to be increased pursuant to Resolution 2600 are set forth below in the "Proposed Rate" column.

	Current Rate	Proposed Rate	Difference
Water Rate per Unit *			
Rainbow Area	\$1.52	\$1.84	\$0.32
Rock Mountain Area	\$2.17	\$2.63	\$0.46

* A "unit" is equal to 100 cubic feet of water or 748 gallons.

Fixed Monthly System Charge

	Current Rate	Proposed Rate	Difference
5/8" & 3/4" Meter	\$15.45	\$18.69	\$3.24
1" Meter	\$21.39	\$30.19	\$8.80
1 1/2" Meter	\$22.57	\$33.86	\$11.29
2" Meter	\$38.02	\$57.03	\$19.01
3" Meter	\$42.77	\$64.16	\$21.39
4" Meter	\$49.90	\$74.85	\$24.95
6" Meter	\$57.03	\$85.55	\$28.52
8" Meter	\$64.16	\$96.24	\$32.08
10" Meter	\$71.29	\$106.94	\$35.65

Sample impact of proposed rates on a Rainbow customer with a 3/4" meter:

Actual billing will vary with usage.

Average Monthly Use - 29 units				
	Current Rates	Proposed Rates	Difference	
Water Charge	\$44.08	\$53.36	\$9.28	
Fixed System Charge	\$15.45	\$18.69	\$3.24	
Total	\$59.53	\$72.05	\$12.52	21.0%