

# Riverside Service Area

## Agricultural Untreated Water



### Proposed Rate Increases Effective May 11, 2009

The Board previously adopted rates and charges for retail water service which are currently in effect for each separate service area. These rates and charges are set forth below in the "Current Rate" column. The rates and charges which are proposed to be increased pursuant to Resolution 2600 are set forth below in the "Proposed Rate" column.

	Current Rate	Proposed Rate	Difference
<b>Water Rate</b>			
North Area - per Unit*	\$0.80	\$0.94	\$0.14
South Area - per Unit	\$0.69	\$0.94	\$0.25
North Area - per AF	\$348.48	\$409.46	\$60.98
South Area - Per AF	\$300.56	\$409.46	\$108.90
<b>Pumping Rate</b>			
Power Zone 1&2 - per Unit *	\$0.072	\$0.077	\$0.005
Power Zone 5 - per Unit	\$0.398	\$0.453	\$0.055
Power Zone 6 - per Unit	\$0.441	\$0.502	\$0.061
Power Zone 1&2 - per AF	\$31.363	\$33.541	\$2.178
Power Zone 5 - per AF	\$173.369	\$197.327	\$23.958
Power Zone 6 - per AF	\$192.100	\$218.671	\$26.571

\* A "unit" is equal to 100 cubic feet of water or 748 gallons.

### Fixed Monthly System Charge

	Current Rate	Proposed Rate	Difference
1" Meter	\$24.95	\$30.19	\$5.24
1 1/2" Meter	\$45.00	\$60.38	\$15.38
2" Meter	\$50.00	\$70.00	\$20.00
3" Meter	\$55.00	\$80.00	\$25.00
4" Meter	\$60.00	\$85.00	\$25.00
6" Meter	\$65.00	\$95.00	\$30.00
8" Meter	\$70.00	\$100.00	\$30.00
10" Meter	\$75.00	\$110.00	\$35.00
12" Meter	\$80.00	\$120.00	\$40.00

### Sample impact of proposed rates on a customer in the north area with a 2" meter in Power Zone 1:

Actual billing will vary with usage.

Average Monthly Use - 218 units			
	Current Rates	Proposed Rates	Difference
Water Charge	\$174.40	\$204.92	\$30.52
Pumping Charge	\$15.70	\$16.79	\$1.09
Fixed System Charge	\$50.00	\$70.00	\$20.00
<b>Total</b>	<b>\$240.10</b>	<b>\$291.71</b>	<b>\$51.61</b>
			<b>21.5%</b>