



Riverside Service Area

Agricultural Treated Water

Proposed Rate Increases Effective May 11, 2009

The Board previously adopted rates and charges for retail water service which are currently in effect for each separate service area. These rates and charges are set forth below in the "Current Rate" column. The rates and charges which are proposed to be increased pursuant to Resolution 2600 are set forth below in the "Proposed Rate" column.

	Current Rate	Proposed Rate	Difference
Water Rate per Unit *	\$0.82	\$1.11	\$0.29
Water Rate per Acre Foot	\$357.19	\$483.52	\$126.33

Note: some agricultural customers in the El Sobrante area meeting certain criteria described in Ordinance 370 have a proposed rate of \$1.58 per unit for the first 26 units in each billing period, and \$1.11 per unit in excess of 26 units.

Pumping Rate

Power Zone 1 - per Unit *	\$0.085	\$0.091	\$0.006
Power Zone 2 - per Unit	\$0.127	\$0.136	\$0.009
Power Zone 3 - per Unit	\$0.117	\$0.125	\$0.008
Power Zone 4 - per Unit	\$0.286	\$0.306	\$0.020
Power Zone 5 - per Unit	\$0.498	\$0.533	\$0.035
Power Zone 6 - per Unit	\$0.551	\$0.590	\$0.039
Power Zone 1 - per AF	\$37.026	\$39.640	\$2.614
Power Zone 2 - per AF	\$55.321	\$59.242	\$3.921
Power Zone 3 - per AF	\$50.965	\$54.450	\$3.485
Power Zone 4 - per AF	\$124.582	\$133.294	\$8.712
Power Zone 5 - per AF	\$216.929	\$232.175	\$15.246
Power Zone 6 - per AF	\$240.016	\$257.004	\$16.988

* A "unit" is equal to 100 cubic feet of water or 748 gallons.

Fixed Monthly System Charge

1" Meter	\$24.95	\$30.19	\$5.24
1 1/2" Meter	\$45.00	\$60.38	\$15.38
2" Meter	\$50.00	\$70.00	\$20.00
3" Meter	\$55.00	\$80.00	\$25.00
4" Meter	\$60.00	\$85.00	\$25.00
6" Meter	\$65.00	\$95.00	\$30.00
8" Meter	\$70.00	\$100.00	\$30.00
10" Meter	\$75.00	\$110.00	\$35.00
12" Meter	\$80.00	\$120.00	\$40.00

Sample impact on a customer with a 2" meter in Power Zone 1:

Actual billing will vary with usage.

Average Monthly Use - 469 units			
	Current Rates	Proposed Rates	Difference
Water Charge	\$384.58	\$520.59	\$136.01
Pumping Charge	\$39.87	\$42.68	\$2.81
Fixed System Charge	\$50.00	\$70.00	\$20.00
Total	\$474.45	\$633.27	\$158.82 33.5%