

RESOLUTION 2665

RESOLUTION OF THE BOARD OF DIRECTORS OF WESTERN MUNICIPAL WATER DISTRICT OF RIVERSIDE COUNTY AUTHORIZING RATE INCREASES TO THE WATER SERVICE FEES OF CERTAIN SERVICE AREAS WITHIN THE WESTERN MUNICIPAL WATER DISTRICT AND AMENDING EXHIBIT B TO ORDINANCE 372 IN ORDER TO ADJUST THE RATES FOR CERTAIN WATER SERVICE FEES

WHEREAS, Western Municipal Water District of Riverside County (“District”) is a municipal water district established pursuant to Section 71000 et seq. of the California Water Code; and

WHEREAS, the Board of Directors of Western Municipal Water District (“Board”) previously adopted Ordinance 370 setting Rules And Regulations Governing Water Service And Water Users and establishing rates and charges for water service; and

WHEREAS, the Board previously adopted Ordinance 372 which provided for the revision of the format for the Rules and Regulations Governing Water Service. As a result, the provisions of the Rules and Regulations which set forth rates and charges were removed from the Rules and Regulations and set forth in separate Exhibits including, but not limited to, Exhibit “A” Rules and Regulations Governing Water Service And Water Users; Exhibit “B” Water Rate Charges; and Exhibit “C” Cost Recovery Fees And Charges.

WHEREAS, Ordinance 372 also set forth the authority and discretion of the Board to adopt and increase rates and charges for water service by resolution. As a result, in the event the Board adopts new or increased rates and charges for water service by resolution in the future, the tables set forth as Exhibits to Ordinance 372, including but not limited to, the tables and amounts included in Exhibit “A” Rules And Regulations Governing Water Service And Water Users; Exhibit “B” Water Rate Charges; and Exhibit “C” Cost Recovery Fees And Charges may be revised and amended from time to time to include said rates and charges; and

WHEREAS, the District provides water service to the following separate service areas which each have separate rate classifications: (a) Riverside Service Area, (b) March East Service Area, (c) Murrieta Service Area, and (d) Rainbow Service Area; and

WHEREAS, the District purchases water from the Metropolitan Water District of Southern California (“MWD”) to provide reliable water service to its customers. MWD imports water from two sources: the Colorado River via the Colorado River Aqueduct and Northern California via the California Aqueduct. Reductions in water supplies and restrictions on water exports have resulted, and will continue to result, in increases in the cost of the wholesale water that the District purchases from MWD; and

WHEREAS, in addition to the increased costs of imported water supply, the District anticipates needing additional revenues to fund current and projected increases in: (1) the costs of operations and maintenance (“O&M”) of the water system, including increases in the cost of energy required to pump water within Western; and (2) ongoing repair, replacement, and upgrade costs for water system capital facilities; and

WHEREAS, due to the unique requirements for the water systems and service within each of the service areas of the District, the District has determined at this time that it is necessary to continue to establish different rates for water service fees for each of the District’s service areas; and

WHEREAS, the District has further determined that, due to fiscal impacts of increasing costs for purchased water and for the administration, O&M and improvements of the water systems and services in certain of the service areas, the particular rates for water service fees applicable to the provision of water service in the (a) Riverside Service Area, (b) March East Service Area, (c) Murrieta Service Area, and (d) Rainbow Service Area need to be increased; and

WHEREAS, in order to avoid operational deficits, depletion of reserves, an inability to address infrastructure and water quality improvements, and to continue to provide a safe and reliable water supply, Western is also proposing to pass through to its water service customers: (1) any future MWD charges and any rate increases to any existing MWD charges, including imported water charges, that are imposed on Western (“MWD Pass Throughs”); (2) increased costs of operations and maintenance, including capital facilities (“Inflationary Adjustments”); and (3) any increases in the energy rates imposed on Western by energy providers (“Energy Pass Throughs”) for certain of the service areas; and

WHEREAS, the District is also proposing to impose a new Water Reliability Charge as a component of its water service fees for the Riverside Service Area, full service treated and untreated water. This charge is a proactive approach to increasing system reliability and responsible water supply management and will be an investment in the safety, security and viability of the District's regional water system with generated revenue dedicated to funding projects related to increasing water system capacity and improving the long-term sustainability of the water supply; and

WHEREAS, a water rate study was performed which substantiates the need for, and the amount of, the proposed rates for the service fees to be established within the identified service areas; and

WHEREAS, the District's rates for water service fees are calculated to recover the costs of the District in providing water services and to proportionately allocate those costs among the water customers within the identified service areas; and

WHEREAS, the revenues derived from the water service fees will not exceed the funds required to provide water services and shall be used exclusively for the District's water systems; and

WHEREAS, the water service fees will not exceed the proportional cost of the services attributable to each parcel upon which they are imposed; and

WHEREAS, the water service fees will not be imposed on a parcel unless the water services are actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, the District, as the lead agency under the California Environmental Quality Act ("CEQA"), in consultation with the District's Legal Counsel, prepared a Preliminary Exemption Assessment for the adoption of this Resolution in order to evaluate its potential impacts. The District determined that this Resolution is exempt from CEQA review under Public Resources Code section 21080(b)(8) and State CEQA Guidelines section 15273 because the water service fees are necessary and reasonable to fund the administration, operation, maintenance, and improvements of the water systems and will not result in the expansion of the water systems; and

WHEREAS, California Constitution article XIII D, section 6 (“Article XIII D”) requires that prior to imposing any increase to the District’s water service fees, the District shall provide written notice (the “Notice”) by mail of: (1) the proposed increases to such rates and charges to the record owner of each parcel upon which the rates and charges are proposed for imposition and any tenant directly liable for payment of the rates and charges; (2) the amount of the rates and charges proposed to be imposed on each parcel; (3) the basis upon which the rates and charges were calculated; (4) the reason for the rates and charges; and (5) the date, time, and location of a public hearing (the “Hearing”) on the proposed rates and charges; and

WHEREAS, pursuant to Article XIII D such Notice is required to be provided to the affected property owners and any tenant directly liable for the payment of the rates and charges not less than forty-five days prior to the Hearing on the proposed rates and charges; and

WHEREAS, the District did provide such Notice to the affected property owners and tenants of the proposed rates for the water service fees in compliance with Article XIII D; and

WHEREAS, a notice of Hearing on the proposed rates for the water service fees was also published in the Press Enterprise, a newspaper of general circulation on April 28, 2010 and May 5, 2010; and

WHEREAS, the Hearing was held on this day, May 19, 2010; and

WHEREAS, at the Hearing the Board heard and considered all oral testimony, written materials, and written protests concerning the establishment and imposition of the proposed rate increases for the water service fees, and at the close of the Hearing the District did not receive written protests against the establishment and imposition of the proposed rate increases for the water service fees from a majority of the affected property owners and tenants directly liable for the payment of the water service fees; and

WHEREAS, due to the fiscal impacts referenced above, the Board has determined that it is in the best interests of the District to adopt the proposed increases to the rates for the water service fees within the service areas identified herein and as more particularly described and set forth herein; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Western Municipal Water District of Riverside County as follows:

Section 1 – Recitals All of the foregoing Recitals are true and correct and the Board so finds and determines. The Recitals set forth above are incorporated herein and made an operative part of this Resolution.

Section 2 – Public Hearing The Board conducted a public hearing on May 19, 2010 at 6:00 pm at 450 E. Alessandro Blvd., Riverside, CA 92508 in order to receive oral and written testimony regarding this Resolution. Said date and time were not less than forty-five (45) days after the mailing of the notice as set forth above.

Section 3 – No Majority Protest The Board hereby finds and determines that the District did not receive written protests against the establishment and imposition of the proposed rate increases for the water service fees from a majority of the affected property owners and tenants directly liable for the payment of the water service fees, and, therefore, the Board is authorized to impose the increases to the rates for the water service fees as set forth herein.

Section 4 – Riverside Service Area Rate Structure The Board hereby finds and determines that the Riverside Service Area service fees shall be comprised of the following components: (1) a System Charge, which is a fixed daily charge established to pay for operations and maintenance of the water system, including repairs and replacements, and is determined on the basis of the size of the meter servicing the parcel of property receiving water service; (2) a Commodity Charge, which is determined on the basis of the amount of water served to a parcel of property in hundreds of cubic feet (“HCF”) and is comprised of two components: (a) the cost of water including related variable O&M costs (the “Water Charge”), and (b) the cost of developing water reliability within Western’s retail water service area (the “Water Reliability Charge”); and (3) a Pumping Charge, which is determined on the basis of the amount of energy needed to pump water within certain identified power zones within Western’s retail water service area.

Section 5 – March East Service Area Rate Structure The Board hereby finds that the March East Service Area service fees shall be determined on the basis of the amount of water served to a parcel of property in hundreds of cubic feet (“HCF”).

Section 6 –Murrieta Service Area Rate Structure The Board hereby finds that the Murrieta Service Area service fees shall be comprised of the following components: (1) a System Charge, which is a fixed daily charge established to pay for O&M of the water system, including repairs and replacements, and is determined on the basis of the size of the meter servicing the parcel of property receiving water service; (2) a Commodity Charge, which is a variable charge determined on the basis of the amount of water served to a parcel of property in

HCF, consisting of 3 tiers which impose higher rates per unit of water as the level of consumption increases, and includes a component of O&M costs; and (3) a Pumping Charge for the Grizzly Ridge area of the Murrieta Service Area, which is determined on the basis of the amount of energy needed to pump water within a certain identified power zone.

Section 7 – Rainbow Service Area Rate Structure The Board hereby finds and determines that the Rainbow Service Area service fees are comprised of two components: (1) a System Charge, which is a fixed daily charge established to pay for O&M of the water system, including repairs and replacements, and is determined on the basis of the size of the meter servicing the parcel of property receiving water service; and (2) a Commodity Charge, which is a variable charge determined on the basis of the amount of water served to a parcel of property in hundreds of cubic feet (“HCF”), and includes a component of O&M costs.

Section 8 – Rate Increases The Board hereby adopts the following water service fees, at the rates and effective on the dates indicated below, for the (a) Riverside Service Area, (b) March East Service Area, (c) Murrieta Service Area, and (d) Rainbow Service Area:

A. Riverside Service Area – Full Service Water Service Fees

**Full Service Treated and Untreated Water  
Daily System Charge Rates Currently in Effect**

<b>Meter Size</b>	<b>Daily Rate</b>
5/8" & 3/4" Meter	\$0.614
1" Meter	\$0.993
1 1/2" Meter	\$1.985
2" Meter	\$2.458
3" Meter	\$2.978
4" Meter	\$3.450
6" Meter	\$3.923
8" Meter	\$4.443
10" Meter	\$4.915
12" Meter	\$5.435

**Full Service Treated Water  
Pumping Charge Rates Effective May 20, 2010**

<b>Power Zone</b>	<b>\$/HCF</b>
1	\$0.096
2	\$0.143
3	\$0.131
4	\$0.321
5	\$0.560
6	\$0.620

**Full Service Untreated Water  
Pumping Charge Rates Effective May 20, 2010**

<b>Power Zone</b>	<b>\$/HCF</b>
1&2	\$0.082
3	\$0.111
4	\$0.273
5	\$0.476
6	\$0.527

**Water Commodity Charge Rates Effective May 20, 2010**

<b>Water Service</b>	<b>\$/HCF</b>
Full Service Treated Water	\$1.750
Full Service Untreated Water	\$1.488

**Full Service Treated and Untreated Water  
Water Reliability Charge Rates**

<b>Effective Date</b>	<b>(\$/HCF)</b>
May 20, 2010	\$0.07
January 1, 2011	\$0.14
January 1, 2012	\$0.21
January 1, 2013	\$0.28
January 1, 2014	\$0.35
January 1, 2015	\$0.42

B. March East Service Area

**Water Service Fee Rate effective May 20, 2010 - \$3.38/HCF.**

C. Murrieta Service Area

**Water Commodity Charge Rates Effective May 20, 2010**

<b>Tier</b>	<b>\$/HCF</b>
1 (1-30 HCF)	\$2.021
2 (31-50 HCF)	\$2.588
3 (51+ HCF)	\$3.133

**Daily System Charge Rates Effective May 20, 2010**

<b>Meter Size</b>	<b>Daily Rates</b>
5/8" Meter	\$0.506
3/4" Meter	\$0.738
1" Meter	\$1.180
1 1/2" Meter	\$2.951
2" Meter	\$3.691
3" Meter	\$4.614

**Pumping Charge Rate for Grizzly Ridge Area effective May 20, 2010 – \$0.190/HCF.**

D. Rainbow Service Area

**Water Commodity Charge Rate effective May 20, 2010 – \$1.93/HCF.**

**Daily System Charge Rates Effective May 20, 2010**

<b>Meter Size</b>	<b>Daily Rates</b>
5/8" & 3/4" Meter	\$0.614
1" Meter	\$0.993
1 1/2" Meter	\$1.985
2" Meter	\$2.458
3" Meter	\$2.978
4" Meter	\$3.450
6" Meter	\$3.923
8" Meter	\$4.443
10" Meter	\$4.915

Section 9 – MWD Pass Throughs The Board hereby authorizes the imposition of future rate increases to the Commodity Charge component of the water service fees for the (a) Riverside Service Area – full service water customers, (b) March East Service Area, (c) Murrieta Service Area, and (d) Rainbow Service Area required as a result of MWD Pass Throughs. Such MWD Pass Through rate increases are authorized to be imposed for a five-year period, commencing on January 1, 2011, through January 1, 2015. Provided, however, (1) any increase

to the rates for the Commodity Charge component of the water service fees as a result of an MWD Pass Through authorized pursuant to this Resolution may not exceed 20% per year; and (2) in no event shall such rates be increased in any year as a result of an MWD Pass Through by more than the cost of providing water service. Prior to implementing any such future rate increases, the District General Manager is hereby directed and shall provide written notice of any such rate increases to District customers within each of the identified service areas not less than 30 days prior to the effective date of the rate increases. Any such notice may be provided in the regular billing statements of such District water customers. In the event that an MWD Pass Through is implemented in accordance with this Resolution, the District General Manager is hereby directed and shall revise the schedule of rates and charges as set forth in Exhibit "B" Water Rate Charges of Ordinance 372 to reflect the rates then in effect as a result of any MWD Pass Through.

Section 10 – Annual Inflationary Adjustments The Board hereby authorizes the imposition of annual Inflationary Adjustments for a five-year period, commencing on January 1, 2011, and each January 1 thereafter through January 1, 2015, to the rates for the following components of the District's water service fees:

(a) the O&M component of the Water Charge and the System Charge component of the Riverside Service Area, full service water customers service fees;

(b) the March East service fees;

(c) the O&M component of the Water Charge and the System Charge component of the Murrieta Service Area service fees; and

(d) the O&M component of the Water Charge and the System Charge component of the Rainbow Service Area service fees.

Provided, however, (1) any annual increase to such rates as a result of an Inflationary Adjustment authorized pursuant to this Resolution shall not exceed 9.5% per year; and (2) in no event shall such rates increase as a result of an Inflationary Adjustment by more than the cost of providing water service. Prior to implementing any future rate increases as a result of an Inflationary Adjustment, the District General Manager is hereby directed and shall provide written notice of any such rate increases to District customers within each of the identified service areas not less than 30 days prior to the effective date of the rate increases. Any such notice may be provided in the regular billing statements of such District water customers.

Section 11 – Energy Pass Throughs The Board hereby authorizes the imposition of future rate increases to the Pumping Charge component of the water service fees for the:

(a) Riverside Service Area, full service water customers; and

(b) Grizzly Ridge area of the Murrieta Service Area required as a result of Energy Pass Throughs.

Such Energy Pass Through rate increases are authorized to be imposed for a five-year period, commencing on January 1, 2011, through January 1, 2015. Provided, however, (1) any increase to the rates for the Pumping Charge component of the water service fees as a result of an Energy Pass Through authorized pursuant to this Resolution may not exceed 12% per year; and (2) in no event shall such rates be increased in any year as a result of an Energy Pass Through by more than the cost of providing water service. Prior to implementing any such future rate increases, the District General Manager is hereby directed and shall provide written notice of any such rate increases to District customers within each of the identified service areas not less than 30 days prior to the effective date of the rate increases. Any such notice may be provided in the regular billing statements of such District water customers.

Section 12 – Amendments to Exhibit “B” Water Charges The Board hereby amends in its entirety Section 1. Water Rate Schedules Exhibit “B” Water Rate Charges of Ordinance 372 in accordance with the authorizations granted herein and as set forth in Attachment 1 to this Resolution.

Section 13 – Effective Date of Exhibit “B” Water Rates Exhibit “B” Water Rate Charges, set forth in Attachment 1, shall become effective May 20, 2010. As of May 20, 2010, Exhibit “B” Water Rate Charges, as set forth in Attachment 1, shall replace and otherwise supersede the version of Exhibit “B” which is in effect prior to May 20, 2010. Any further amendments made to Exhibit “B” as a result of MWD Pass Throughs, Inflationary Adjustments, or Energy Pass Throughs, or other rates increases as authorized pursuant to Section 8A., Section 9, Section 10, and Section 11 hereof shall become effective on the effective date of such authorized increases.

Section 14 – CEQA The Board finds that purchased water and the administration, operation, maintenance and improvements of the District water system, which are to be funded by the increased water rates set forth herein, are necessary to maintain service within the District’s existing service areas as described herein. The Board further finds that purchased water and the administration, operation, maintenance and improvements of the District water system, to be funded by the increased water rates and charges, will not expand the District’s system. The District further finds that the adoption of the rates and charges is necessary and reasonable to fund purchased water and the administration, operation, maintenance and

improvements of the District water system. Based on these findings, the Board determines that the adoption of the rates and charges established by this Resolution are exempt from the requirements of the California Environmental Quality Act pursuant to section 21080(b)(8) of the Public Resources Code and section 15273(a) of the State CEQA Guidelines.

Section 15 – Authorizations of District General Manager

(a) The Board hereby authorizes and directs the District General Manager to implement and take all actions necessary to effectuate the rates for the water service fees and other authorizations set forth herein.

(b) In the event that an Inflationary Adjustment is implemented in accordance with this Resolution, the District General Manager is hereby authorized and directed to revise the schedule of rates and charges as set forth in Exhibit “B” Water Rate Charges of Ordinance 372 to reflect the rates then in effect as a result of any Inflationary Adjustment authorized pursuant to Section 10 hereof.

(c) In the event that an Energy Pass Through is implemented in accordance with this Resolution, the District General Manager is hereby authorized and directed to revise the schedule of rates and charges as set forth in Exhibit “B” Water Rate Charges of Ordinance 372 to reflect the rates then in effect as a result of any Energy Pass Through authorized pursuant to Section 11 hereof.

(d) The District Manager is hereby authorized and directed to revise the schedule of rates and charges as set forth in Exhibit “B” Water Rate Charges of Ordinance 372 to reflect the rates then in effect as a result of any increases to the Riverside Service Area, full service water, Water Reliability Charge authorized pursuant to Section 8.A. hereof.

Section 16 – Resolution Supersedes All resolutions or administrative actions by the Board, or parts thereof that are inconsistent with any provision of this Resolution are hereby superseded only to the extent of such inconsistency.

Section 17 – Invalidity If any section, subsection, clause or phrase in this Resolution is for any reason held invalid, the validity of the remainder of this Resolution shall not be affected thereby. The Board hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases or the application thereof be held invalid.

Section 18 – Effective Date This Resolution shall be effective as of the date of adoption. The increased rates and charges set forth herein shall become effective as authorized herein.

PASSED AND ADOPTED this 19th day of May, 2010.

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CHARLES D. FIELD  
President

May 19, 2010

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of Resolution 2665 adopted by the Board of Directors of Western Municipal Water District of Riverside County at a duly-noticed regular meeting held on May 19, 2010.

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DONALD D. GALLEANO  
Secretary-Treasurer

**ATTACHMENT 1 TO RESOLUTION 2665**

**EXHIBIT B OF ORDINANCE 372**

**WATER RATE CHARGES**

1. Water Rate Schedules

Treated Variable Water Rates (Schedule A)

A “unit” is equal to 100 cubic feet of water or 748 gallons.

<b>Service Area</b>	<b>Full Service</b>	<b>Agricultural*</b>
Riverside	\$1.75 per unit plus pumping charge and water reliability charge**	IAWP Agricultural: \$1.11 per unit plus pumping charge**  Non-IAWP Agricultural: \$1.38 per unit plus pumping charge**
March East	\$3.38 per unit	
Murrieta Unit ranges, or tiers, in the next column are per month	\$2.021 for 1 to 30 units \$2.588 for 31 to 50 units \$3.133 for over 50 units Plus pumping charge** for customers in the Grizzly Ridge area (PZ 1430)	
Rainbow	\$1.93 per unit	
Box Springs Mutual Water Company	\$1.75 per unit plus pumping charge**	

\*The agricultural rate applies to customers with treated water available to their property that are qualified agricultural users per Exhibit “A”, Article IV, Section B of Ordinance 372. The IAWP Agricultural rates apply to those customers currently participating in Metropolitan Water District’s Interim Agricultural Water Program (IAWP). The Non-IAWP Agricultural rates apply to those customers who have opted out of Metropolitan Water District’s Interim Agricultural Water Program.

\*\*The pumping charge is in addition to the variable water rate, and is based on the pressure zone of the service address meter. Pressure zones have been grouped into Power Zones (see Schedule P for rates). The water reliability charge is a component of the Riverside full service treated water rates.

Note: At the discretion of the General Manager, qualified agricultural users (per Exhibit “A”, Article IV, Section B of Ordinance 372) in the El Sobrante service area receiving treated water and having one meter with incidental domestic use related to residence, shall be charged the full

service rate for the first 26 units. Units in excess of 26 units shall be charged the applicable agricultural rate.

Note: These treated water rates are also applied to fire protection accounts.

Untreated Variable Water Rates (Schedule B)

Applicable to Riverside Service Area Only

A “unit” is equal to 100 cubic feet of water or 748 gallons.

<b>Full Service</b>	<b>Agricultural*</b>
\$1.488 per unit plus pumping charge and water reliability charge**	IAWP Agricultural: \$0.94 per unit plus pumping charge**  Non-IAWP Agricultural: \$1.17 per unit plus pumping charge**

\*The agricultural rate applies to customers with untreated water available to their property that are qualified agricultural users per Exhibit “A” Article IV, Section B of Ordinance 372. The IAWP Agricultural rates apply to those customers currently participating in Metropolitan Water District’s Interim Agricultural Water Program (IAWP). The Non-IAWP Agricultural rates apply to those customers who have opted out of Metropolitan Water District’s Interim Agricultural Water Program.

\*\*The pumping charge is in addition to the variable water rate, and is based on the pressure zone of the service address meter. Pressure zones have been grouped into Power Zones (see Schedule P for rates). The water reliability charge is a component of the Riverside full service untreated water rates.

Pumping Charge (Schedule P)

Applicable to Riverside and Murrieta Service Areas Only

Power Zone*	Treated Water per HCF		Untreated Water per HCF	
	Full Service	IAWP & Non-IAWP Ag	Full Service	IAWP & Non-IAWP Ag
#1	\$0.096	\$0.091	\$0.082	\$0.077
#2	\$0.143	\$0.136	\$0.082	\$0.077
#3	\$0.131	\$0.125	\$0.111	\$0.106
#4	\$0.321	\$0.306	\$0.273	\$0.260
#5	\$0.560	\$0.533	\$0.476	\$0.453
#6	\$0.620	\$0.590	\$0.527	\$0.502
#8 (Murrieta Grizzly Ridge Area, PZ 1430)	\$0.190			

\*The pumping charge is in addition to the variable water rate, and is based on the pressure zone of the service address meter. Pressure zones have been grouped into Power Zones.

Water Reliability Charge Rates (Schedule R)

Applicable to Riverside Service Area Full Service Customers Only

<b>Effective Date</b>	<b>(\$/HCF)</b>
May 20, 2010	\$0.07
January 1, 2011	\$0.14
January 1, 2012	\$0.21
January 1, 2013	\$0.28
January 1, 2014	\$0.35
January 1, 2015	\$0.42

Fixed System Charge – Amount Charged Daily (Schedule E)

Meter Size	5/8"	3/4"	1"	1.5"	2"	3"	4"	6"	8"	10"	12"
Riverside Full Service and Non-IAWP Ag.	\$0.614	\$0.614	\$0.993	\$1.985	\$2.458	\$2.978	\$3.450	\$3.923	\$4.443	\$4.915	\$5.435
Riverside IAWP Ag.	\$0.614	\$0.614	\$0.993	\$1.985	\$2.301	\$2.630	\$2.795	\$3.123	\$3.288	\$3.616	\$3.945
Murrieta	\$0.506	\$0.738	\$1.180	\$2.951	\$3.691	\$4.614					
Rainbow	\$0.614	\$0.614	\$0.993	\$1.985	\$2.458	\$2.978	\$3.450	\$3.923	\$4.443	\$4.915	
March East	No fixed system charge										
Fire Protection	Based on size of the "tattletale" meter for each service area. In addition to this charge, for fire protection accounts in the Murrieta Service Area refer to Schedule M for a square footage-based monthly charge.										
Box Springs	\$3.450										

Murrieta Fire Protection Charges (Schedule M)

Monthly Fire Flow System Charge:

Charge Rated on Building Area

First 30,000 Square Feet of Building Area    \$0.002 per square foot  
 Over 30,000 Square Feet of Building Area    \$0.001 per square foot

Detector Check Valve Commodity Charge Calculation:

Charge Based on Meter Size, Line Size, and Pressure Zone

Multiply Factor by Commodity Water rate for Detector Check Rate per HCF

	Factor:
5/8" Meter on 6" line:	92.16
5/8" Meter on 8" line:	163.84
5/8" Meter on 10" Line:	256.00
3/4" Meter on 6" Line:	64.00
3/4" Meter on 8" Line:	113.78
3/4" Meter on 10" Line	177.78
1" Meter on 6" Line:	36.00
1" Meter on 8" Line:	64.00
1" Meter on 10" Line:	100.00

Commodity Water Rate Consumption Rated on Pressure Zone	Low Pressure	High Pressure
1 to 30 units per Month	\$2.021/unit	\$2.211/unit
31 to 50 Units per Month	\$2.588/unit	\$2.778/unit
Over 50 Units per Month	\$3.133/unit	\$3.323/unit

Temporary Water Use (Schedule T)

1. Schedule T-1 (Fire Hydrant Meters)

Hydrant Meter Only

Deposit	Processing Fee	Per Day Rental	Water Rate per HCF
\$800	+\$100*	\$5.00	Twice the Schedule A Variable Rate**

Hydrant Meter with Backflow Device

Deposit	Processing Fee	Per Day Rental	Water Rate per HCF
\$1,550	+\$100*	\$5.00	Twice the Schedule A Variable Rate**

\*For the Murrieta area there is an additional \$30 fee to set up the meter on the hydrant.

\*\*For the Murrieta area the rate is \$4.042 per HCF for the Low Pressure Zone, and \$4.422 per HCF for the High Pressure Zone.

2. Jumpers (Allowed only for single family housing tracts). The charge for each lot fronting the newly constructed water pipeline is a one time service charge of \$70.00

3. For developers providing their own meter, the Schedule T-1 rates apply except there will not be a Per Day Rental Charge.

Backflow Device (Schedule X)

\$2.00 monthly charge per device

2. Water System Service Charges.

Late Penalty: \$25	Broken Lock: \$30.00
Meter Relocation:*	Meter Change Outs: \$80.00
Lateral Disconnect: \$1,650.00	Returned Check Fee: \$20.00
Meter Testing: \$30.00	Shut-off Processing Fee: \$15.00
Hydrant Flow Test and Fire Marshall Letter: \$200.00	Meter Lockout: \$50.00
Reinstall Meter: \$150.00	Re-establish Acct: \$20.00
<u>Reactivation:</u> During Business Hours: \$50.00 After hours, weekends & holidays: \$75.00	Extension Fee: \$10.00

\*Meter relocation consists of Lateral Disconnect charge plus the Lateral Connection Charge as described in Exhibit "A" Article VII, A(3) of Ordinance 372.

3. Processing Costs. The plans for the construction of water facilities for service from the District must be approved by the District in advance. The Developer is responsible to pay all actual costs and shall pay deposits to cover estimated actual District costs associated with the developer/contractor agreement, inspection, and supervision of contractor work as follows:

- a. Engineering Development. Cost for work performed by the District, including planning inspection and construction, shall be determined as follows:
  - i. Material will be charged at actual cost. If the item is out of inventory, the cost will be based on the District standard cost plus 15%.
  - ii. Labor will be at the actual cost to the District.
  - iii. Overhead and General Administrative Costs will be applied at the appropriate labor burden factor for the classification of labor charged.

Deposits Required. Plan check and inspection deposits required against actual will be determined by the